



**Tualatin Hills Park & Recreation District
Midyear Budget Committee Meeting**

February 23, 2015

7 pm

**HMT Recreation Complex
Peg Ogilbee Dryland Meeting Room
15707 SW Walker Road, Beaverton**

AGENDA

- I. Call to Order**
- II. Election of Officers**
- III. General Manager's Comments**
- IV. Current Year (2014/15) Goal Outcomes Review**
- V. Current Year (2014/15) Budget Review**
- VI. Current Year (2014/15) Capital Outlay Review**
- VII. System Development Charge Program Review**
- VIII. Bond Capital Project Fund Update**
- IX. 2015/16 Projected Resources and Expenditures**
- X. Public Input***
- XI. Set Date of Budget Committee Work Session**
- XII. Adjourn**

***Public Input: Please note there is a 3-minute time limit per person.**

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