

Tualatin Hills Park & Recreation District Budget Committee Meeting HMT Recreation Complex Peg Ogilbee Dryland Meeting Room 15707 SW Walker Rd., Beaverton

Monday, May 18, 2015 6:30 pm

<u>AGENDA</u>

| 1. | Call Meeting to Order | Anthony Mills |
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| 2. | Approve April 20, 2015 Work Session Minutes | Anthony Mills |
| 3. | General Budget Information | Keith Hobson |
| 4. | Review Budget Information & Recommendations | Keith Hobson |
| 5. | Public Comment* | Anthony Mills |
| 6. | Budget Committee Discussion | Anthony Mills |
| 7. | Approve 2015/16 Budget & Property Taxes to be Imposed | Anthony Mills |
| 8. | Adjourn | Anthony Mills |

In compliance with the American with Disabilities Act (ADA), meeting materials in alternate format or special accommodations for the meeting will be made available by calling 503-645-6433 at least 48-hours prior to the meeting.

^{*} Public Comment: If you wish to speak, you may be heard under Agenda Item #5 Public Comment. Please state your name and address for the record. Please note there is a three-minute time limit per person.