



## Tualatin Hills Park & Recreation District Midyear Budget Committee Meeting

February 24, 2021  
6 pm

Online Meeting: <https://youtu.be/8rqeJAuHyMw>

### AGENDA

- |       |  |  |
|-------|--|--|
| I.    | Call to Order                                | Ashley Hartmeier-Prigg   |
| II.   | Election of Officers                         | Ashley Hartmeier-Prigg   |
| III.  | General Manager's Comments                   | Doug Menke   |
| IV.   | Revised Operating Plan                       | Lori Baker   |
| V.    | Capital Update                               | Olivia Tsujimura   |
| VI.   | Budget Equity                                | Ashley Hartmeier-Prigg,<br>Lori Baker & Lulú Ballesteros Jones |
| VII.  | 2021/22 Projected Resources and Expenditures | Lori Baker   |
| VIII. | 2021/22 Projected Capital Projects           | Lori Baker & Aisha Panas                                       |
| IX.   | Public Input*                                |  |
| X.    | Set Date of Budget Committee Work Session    | Chair  |
| XI.   | Adjourn                                      | Chair  |

\*Public Input: Public input will be scheduled in advance and taken by phone, or can be provided in advance in writing. Comments received in writing will be read at the Budget Committee Work Session. Please note there is a 3-minute time limit per person.