



## Tualatin Hills Park & Recreation District Midyear Budget Committee Meeting

February 23, 2022  
6 pm

Online Meeting: <https://youtu.be/TSyN9TbcaU4>

### AGENDA

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|-------|--|------------------|
| I.    | Call to Order                                | Heidi Edwards    |
| II.   | Election of Officers                         | Heidi Edwards    |
| III.  | General Manager's Comments                   | Doug Menke       |
| IV.   | THPRD Values and Budget Priorities 2022/23   | Holly Thompson   |
| V.    | District Operations Update                   | Aisha Panas      |
| VI.   | Mid-Year Revised Spending Plan Update        | Olivia Tsujimura |
| VII.  | Capital Update                               | Aisha Panas      |
| VIII. | 2022/23 Projected Resources and Expenditures | Olivia Tsujimura |
| IX.   | Public Comment*                              | Chair            |
| X.    | Date of Budget Committee Work Session        | Chair            |
| XI.   | Adjourn                                      | Chair            |

\*Public Comment: Testimony is being accepted for this meeting via email (written) or virtually via MS Teams (spoken).

If you wish to submit written testimony via email, please do so by 5 pm on Tuesday, February 22, to [budgetcommitteecomments@thprd.org](mailto:budgetcommitteecomments@thprd.org). Testimony received by the deadline will be read into the record during Public Comment with a 3-minute time limit.

If you wish to speak during the virtual meeting, please sign up by emailing [budgetcommitteecomments@thprd.org](mailto:budgetcommitteecomments@thprd.org) by 5 pm on Tuesday, February 22, with your name, email address, phone number and testimony topic. You will be provided additional instructions and a link to access the meeting. Testimony will be taken with a 3-minute time limit during Public Comment.

In compliance with the Americans with Disabilities Act (ADA), this material in an alternate format, or special accommodations for the meeting, will be made available by calling 503-645-6433 at least 48 hours prior to the meeting.