



THPRD Bond Task Force – Meeting #1

September 4, 2025 · 6:30 – 8:30 pm

Cedar Hills Recreation Center – Room 3

11640 SW Park Way

Our goals for this meeting are to welcome and introduce Bond Task Force (BTF) members to each other, gain comfort with each other to encourage discussion, introduce them to staff, and to provide an overview on THPRD's budget and capital situation. The meeting will set the scope of work for the committee. By the end of the meeting, members will be knowledgeable on the current state of the district's budget including the size and scope, where funds come from, how they are spent, what is currently causing pressure on the district's capital budget and the status of major capital assets, what options THPRD looked at to address the challenge, and to understand why district staff are recommending pursuing a capital bond measure renewal.

AGENDA

6:30 pm	Welcome and Introductions
6:50 pm	Staff presentation and discussion <ul style="list-style-type: none">• Overview on THPRD's Budget• Funding Sources• Difference between levy & bond• Overview of previous 2008 bond measure• Description of current budget pressures• Summary of capital expenses and unmet needs• Guiding documents & prioritizing investments• Asset management program• Functional plans and how they are used• Vision for fiscal and environmental sustainability
7:45 pm	Committee scope of work and key questions
7:55 pm	Questions and Discussion from Task Force Members <ul style="list-style-type: none">• Opportunity to clarify and discuss itemsOpportunity to ask for additional information or topics to be covered at next meeting

NEXT Meeting Date: Thursday, September 25, 6:30-8:30 pm Garden Home Recreation Center, 7475 SW Oleson Rd.

***** A light dinner will be provided to BTF members in recognition of their volunteer service, particularly during traditional mealtime hours for evenings.**