

Tualatin Hills Park & Recreation District Budget Committee Meeting HMT Recreation Complex Peg Ogilbee Dryland Meeting Room 15707 SW Walker Rd., Beaverton

Monday, May 16, 2016 6:30 pm

<u>AGENDA</u>

1.	Call Meeting to Order	Stephen Pearson
2.	Approve April 18, 2016 Work Session Minutes	Stephen Pearson
3.	General Budget Information	Keith Hobson
4.	Review Budget Information & Recommendations	Keith Hobson
5.	Public Comment*	Stephen Pearson
6.	Budget Committee Discussion	Stephen Pearson
7.	Approve 2016-17 Budget & Property Taxes to be Imposed	Stephen Pearson
8.	Adjourn	Stephen Pearson

In compliance with the American with Disabilities Act (ADA), meeting materials in alternate format or special accommodations for the meeting will be made available by calling 503-645-6433 at least 48 hours prior to the meeting.

^{*} Public Comment: If you wish to speak, you may be heard under Agenda Item #5 Public Comment. Please state your name and address for the record. Please note there is a three-minute time limit per person.