



**Tualatin Hills Park & Recreation District
Midyear Budget Committee Meeting**

**February 21, 2017
7 pm
HMT Recreation Complex
Peg Ogilbee Dryland Meeting Room
15707 SW Walker Road, Beaverton**

AGENDA

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|-------|--|-----------------|
| I. | Call to Order | Stephen Pearson |
| II. | Election of Officers | Stephen Pearson |
| III. | General Manager's Comments | Doug Menke |
| IV. | Current Year (2016/17) Goal Outcomes Review | Seth Reeser |
| V. | Current Year (2016/17) Budget Review | Ann Mackiernan |
| VI. | Current Year (2016/17) Capital Outlay Review | Keith Hobson |
| VII. | System Development Charge Program Review | Keith Hobson |
| VIII. | Bond Capital Project Fund Update | Keith Hobson |
| IX. | 2017/18 Projected Resources and Expenditures | Keith Hobson |
| X. | Public Input* | |
| XI. | Set Date of Budget Committee Work Session | Chair |
| XII. | Adjourn | Chair |

*Public Input: Please note there is a 3-minute time limit per person.

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