



Tualatin Hills Park & Recreation District Budget Committee Work Session

April 20, 2023
6 pm

Online Meeting: <https://www.youtube.com/watch?v=c6UgF2C5p2w>

AGENDA

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| 1. Call to Order | Elizabeth Edwards, Committee Chair |
| 2. Approve February 22, 2023 Meeting Minutes | Elizabeth Edwards, Committee Chair |
| 3. Opening Comments | Doug Menke, General Manager |
| 4. Public Comment* | Elizabeth Edwards, Committee Chair |
| 5. District Planning Process | Aisha Panas, Deputy General Manager |
| 6. District Values and Budget Priorities | Felicita Montebianco, Board President |
| 7. General Fund Budget | |
| A. Budget Overview | Jared Isaksen, Finance Director |
| B. General Fund Expenditures | Division Directors |
| 8. Other Funds | Jared Isaksen, Finance Director
Aisha Panas, Deputy General Manager |
| 9. Capital Projects | Aisha Panas, Deputy General Manager |
| 10. Budget Committee Open Discussion | Elizabeth Edwards, Committee Chair |
| 11. Date of Budget Committee Meeting | Elizabeth Edwards, Committee Chair |
| 12. Adjourn | Elizabeth Edwards, Committee Chair |

*Public Comment: Testimony is being accepted for this meeting via email (written) or virtually via MS Teams (spoken).

If you wish to submit written testimony via email, please do so by 5 pm on Wednesday, April 19, to budgetcommitteecomments@thprd.org. Testimony received by the deadline will be read into the record during Public Comment with a 3-minute time limit.

If you wish to speak during the virtual meeting, please sign up by emailing budgetcommitteecomments@thprd.org by 5 pm on Wednesday, April 19, with your name, email address, phone number and testimony topic. You will be provided additional instructions and a link to access the meeting. Testimony will be taken with a 3-minute time limit during Public Comment.

In compliance with the Americans with Disabilities Act (ADA), this material in an alternate format, or special accommodations for the meeting, will be made available by calling 503-645-6433 at least 48 hours prior to the meeting.